



ANNUAL REPORT 2018 - 2019

NEWLIFE AGENCY FOR TRIBAL PEOPLE UPLIFTMENT (NATPU)

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OUR VISION

New Life Agency for Tribal People Upliftment (NATPU) was founded in 1991 and registered as a Society under Tamil Nadu Societies Registration Act. We are involved in the upliftment of the poor and downtrodden tribal children educationally and their parents economically. Our main field area is in Jawadhu Hills, Kanamalai Panchayat and surrounding villages of Jamunamarathur Block in Tiruvannamalai District of Tamilnadu.

OUR MISSION

To fulfill our mission's goal, 'NATPU' has undertaken certain projects and activities with keenness. The tribal peoples' needs are huge but we have been able to carry out quite some interventions depending upon the funds that are available. 'NATPU' works for the welfare of tribal people who are living in remote villages where there is little or no education, healthcare, transportation, communications and sanitary facilities.

The major hurdle is lack of awareness about their various rights and privileges that are in our Indian Constitution. Many do not even know that they lack such facilities as are common in other places. 'NATPU' tries its best to uplift this targeted population under the saying "Better to have a candle lit than to curse darkness".

Our Projects

- Hostelfor Tribal students from primary to higher secondary
- Tribal Residential Middle School
- Vocational Trainings
- Medical Camps

a) Hostel for Tribal Students From Primary to Higher Secondary

We started the hostel project for the tribal students with the strength of 20 in the year 1991 and finally we were able to have the strength of 177 boys and girls all from Tribal Community of Jawadhu Hills. The Tamil Nadu Government, Social Welfare Board insists us to keep boys and girls in different compounds and provide sufficient area for their accommodation. Then only the Government will issue needed certificate to continue the hostel project. Also we have to register the project in the district Collectorate. In this regard we have tried our level best to construct separate hostel buildings for



boys and girls as per the Government Norms, but we were unable to raise funds to fulfill this need. Temporarily we have accommodated the boys in the community hall building and the girls in the school main building hall. Teachers of both sexes also stayed in the same campus, which is not advisable to continue.



We have temporarily made a fence around the 'NATPU' Amirthi Tribal Centre Campus. For the past 17 years we are trying our level best to survey our land to lay exact boundary stone and raise pucca wall, but the non co-operation of the local villagers and the Government officials still it is getting delay. To get needed permission to run hostel as well as to operate residential school for its recognition, the compound wall is must.

The Education Department, The Social Welfare Department and The Tribal Welfare Department appreciated the education service and also the hostel provision to the tribal children. So they have extended the grace period to complete all the requirements to fulfill. Also they have advised us if anything happens against the discipline they are not responsible and it is highly risky to the institution.

b) Tribal Residential Middle School

Due to few important reasons we are unable to continue this project further. 1. The past 8 years we very sincerely applied for the renewal of school recognition. The education department directorate, Chennai raised unnecessary queries and they have not gone through our application. They have wrongly intimated us that we have not enclosed few documents. The D.E.O office of Tiruvannamalai very carelessly forwarded our application without the proper recommendation and the signature of the D.E.O. the actual reason was not offering bribe to them.



To improve the infrastructure such as additional toilets and bathroom block, additional class rooms, office room, compound wall and additional staff quarters. We have tried to raise funds to fulfill the same, but we couldn't achieve.

As the main source of income to run the school, we have been receiving grant from Govt. of India, Ministry of Tribal Affairs since 1998 October. The grant amount was very meager and their sanction also not in-time and very difficult to manage the expenses. Due to very less salary we have faced trouble to find suitable and capable teachers. So year by year the debt amount was increased.

Due to all above reasons, temporally we have stopped the project, informed the parents and teachers well in advance and informed the education department also and the other concerned officials about discontinuing the project. If we achieve to find sufficient sources to fulfill the above needs then we will think of continuing the project.

c) Vocational Trainings

Already we have conducted classes for Tailoring, Typewriting and Computer Coaching. For the past more than 10 years all these machines were used well and we need new machines to train the adults and children. Bamboo is available locally in the forest area.



Few people far away from Amirthi a Tribal Hamlet called Kizh Saravanan Kuppam making Baskets, Muram (Rice Dust Pan) etc. So we are planning to start some new vocational training also we are trying to encourage them for honey collection and other forest products available locally and make the people to market it. For these things we need professional trainers and funds.

d) Medical Camps



We have already covered Jawadhu Hills, Nayakaneri Hills, Pudur Nadu Hills, which comes under Vellore and Tiruvannamalai districts. The Jawadhu Hill Tribes residing near Thongumalai Village are demanding at least 10 bedded hospital and permanent medical health centers in different villages. In many Tribal Villages they do not have proper road facility as most of the villages are in the Hill Areas. If needed funds will be available we will fulfill this important need to them. If anybody comes forward to donate we can buy land and if anybody wants to construct hospital building in memory of their beloved ones we are interested to utilize it. The Vehicles donated by Cognizant

Foundation in the year 2008 also became very old and we have used it in a multi purpose way. So we need new Vehicles (Two Wheeler and Four Wheelers) for conducting free general mobile medical camps in the tribal areas.

Financial Summary 2018-19

SUMMARY OF EXPENDITURE IN 2018-19:

'NATPU' Tribal Residential Middle School [150 Students]	Rs. 4,79,072
'NATPU' Tribal Centre Expenses	Rs. 1,02,830
'NATPU' Administrative Expenses	Rs. 4,71,612
Depreciation on Assets	Rs. 1,51,834

Total Expenditure	Rs.12,05,348

Income

Local Donation & Bank Interest	Rs. 4,30,940

Deficit for the year 2018-19	Rs. 7,74,408

Fixed Assets

Opening Balance	Rs. 17,81,953
Less: Assets Sold	
Tempo Traveler	Rs. 1,39,013
Two Wheeler	Rs. 15,359

	Rs. 1,54,372

Less Depreciation	Rs. 16,27,581
	Rs. 1,51,374

Closing Balance	Rs. 14,75,747

Balance Sheet

Assets:

Fixed Assets	Rs. 14,75,747
Current Assets (Cash, Bank, EB Deposits)	Rs. 41,729

Capital Fund (Over Drawn)

Opening Balance	Rs. 96,50,308
Add: Deficit	Rs. 7,74,408

	Rs. 104,24,716
Less: Old Grants Received	Rs. 20,78,588

	Rs. 83,46,128

Total Assets as on 31/03/2019	Rs. 98,63,604

Liabilities

Loan A/c	Rs. 90,34,794
Building Fund	Rs. 8,24,810
Audit Fees O/S	Rs. 4,000

Total Liabilities as on 31/03/2019	Rs. 98,63,604

Loan A/C (Liability)

Balance as on 01/04/2018	Rs.1,06,58,224
Addition to loans received	Rs. 3,60,000

	Rs.1,10,18,224
Less: Loan Repayment	Rs. 19,83,430

Balance as on 31/03/2019	Rs. 90,34,794

Receipts and Payments:

Receipts:

Opening Balance (Cash & Bank)	Rs. 45,823
Local Donations & Bank Interest	Rs. 4,30,940
Grant Received for Previous Year	Rs. 20,78,588
Loan A/c (Addition)	Rs. 3,60,000
Old Assets Sold	Rs. 1,54,372

	Rs. 30,69,723

Payments:

Loan Repayment	Rs. 19,83,430
'NATPU' School & Centre Expenses	Rs. 10,53,514

	Rs. 30,36,944

Closing Balance (Cash & Bank)	Rs. 32,779

Grants Pending From Ministry of Tribal Affairs:

a) Grants Arrears for Period (2005-06 to 2012-13)	Rs. 7,35,800
b) Grants Arrears for 2014 – 15	Rs. 8,37,385
c) Grants Arrears for 2015 – 16	Rs. 8,37,060
d) Grants Arrears for 2016 – 17	Rs. 4,54,797
e) Grants Arrears for 2017 – 18	Rs. 8,37,307

	Rs. 37,02,349
Less Received in 2018 – 19	Rs. 20,78,588

	Rs. 16,23,761
Add Arrears for 2018 – 19	Rs. 7,74,408

Total Grants Pending	Rs. 23,98,169

Future Needs of NATPU

- We need additional funds to meet the increasing costs of educating more pupils at our Amirthi Tribal School.
- We need funds for additional buildings at Amirthi for upgrading the School from Middle School level to High School level.
- More classrooms in the main building - to build two floors -Total Cost estimated Rs.55,70,880/-
- Hostel Building: Total cost estimated -Rs.66,90,300/-
- Additional Toilets and bathrooms for Boys and Girls estimated - Rs.6,50,000/-.
- Compound wall to be built around NATPU Tribal center is estimated at Rs.4,02,900/- (237 RF x1700/-)
- We need 3 to 5 acres of land for hostel and vocational training center at Amirthi and or at a nearby village, and in Pudur Nadu Hills, near Tiruppathur for tribal students of higher classes.
- Free General/Mobile medical camp sponsorship at Rs.20,000/- for each camp.
- Funds to Conduct Vocational Training.
- A Mahindra Bolero Jeep, Two Wheeler Royal Enfield Bullet and Tempo Traveler for Field visit and to conduct free General Mobile Medical Camps.
- More Volunteers to work with us.
- Painting Work and maintenance of School building, Staff quarters, Kitchen and store rooms at the cost of Rs.2,75,000/-
- Additional Bore well and Water Storage Tank – Rs. 5,50,000/-